

DISTRICT: Parkview		DATA AS OF 1/4/2018, 8:05 AM	
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 16-17 Revenue Limit			
2016-17 General Aid Certification (16-17 Line 12A, src 621)	+	5,637,010	
2016-17 Computer Aid Received (16-17 Line 17, Src 691)	+	1,312	
2016-17 Hi Pov Aid (16-17 Line 12B, Src 628)	+	0	
2016-17 Fnd 10 Levy Cert (16-17 Line 18, Levy 10 Src 211)	+	3,458,955	
2016-17 Fnd 38 Levy Cert (16-17 Line 14B, Levy 38 Src 211)	+	160,915	
2016-17 Fnd 41 Levy Cert (16-17 Line 14C, Levy 41 Src 211)	+	0	
2016-17 Aid Penalty for Over Levy (16-17 FINAL Rev Limit Wksht)	-	0	
2016-17 Total Levy for All Levied Non-Recurring Exemptions*	-	774,707	
*NET 2017-18 Base Revenue Built from 16-17 Data (Line 1)	=	8,483,485	
*For 2016-17 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction.)			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =		859	
	2014	2015	2016
Summer fte:	13	14	15
% (40,40,40)	5	6	6
Sept fte:	878	857	826
Special Needs			
Vouchers	0	0	0
Total fte	883	863	832
Line 6: Curr Avg: (15+.4ss)+(16+.4ss)+(17+.4ss) / 3 =		834	
	2015	2016	2017
Summer fte:	14	15	15
% (40,40,40)	6	6	6
Sept fte:	857	826	802
Special Needs			
Vouchers	0	0	0.00
Total fte	863	832	808
"Current Average" for use in 17-18 Per-Pupil Aid calc (does not include Special Needs Voucher children). Average without SNSP: 834			
Line 10B: Declining Enrollment Exemption =		246,900	
Average FTE Loss (Line 2 - Line 6, if > 0)		25	
X (Line 5, Maximum 2017-2018 Revenue per Memb) =		9,876.00	
Non-Recurring Exemption Amount:		246,900	
Line 17: State Aid for Exempt Computers =		1,331	
Round to Dollar			
Fall 2017 Property Values (actuals have been loaded below)			
2017 TIF-Out Tax Apportionment Equalized Valuation		406,407,446	
Within the 2017-19 state budget (2017 Wisconsin Act 59), sec. 79.095, Wis. Stats was amended. Computer Aid is no longer based on the district's current year levy rate and exempt computer property value. Instead, the Exempt Computer Aid received in 2016-17 is increased by 1.47%. We have computed and pre-populated the 2017-18 amount in Line 17. Per state law, districts are required to use this amount in the 2017-18 Revenue Limit calculation.			
CELL COLOR KEY: Auto-Calc		DPI Data	District-Entered
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 10/3/2017, new Computer Aid logic			

2017-2018 Revenue Limit Worksheet			
1.	2016-17 Base Revenue (Funds 10, 38, 41)	(from left)	8,483,485
2.	Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss)/3	(from left)	859
3.	2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,876.00
4.	2017-18 Per Member Change (A+B+C)		0.00
A.	Allowed Per-Member Change	0.00	
B.	Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0.00	
C.	Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5.	2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)		9,876.00
6.	Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss)/3	(from left)	834
7.	2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	8,483,485
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	8,236,584	
B.	Hold Harmless Non-Recurring Exemption	246,901	
8.	Total 2017-18 Recurring Exemptions (A+B+C+D+E)	(rounded)	9,022
A.	Prior Year Carryover	0	
B.	Transfer of Service	9,022	
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2015-16 to 2016-17)	0	
E.	Recurring Referenda to Exceed (If 2017-18 is first year)	0	
9.	2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,492,507
10.	Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		624,003
A.	Non-Recurring Referenda to Exceed 2017-18 Limit	350,000	
B.	Declining Enrollment Exemption for 2017-18 (from left)	246,900	
C.	Energy Efficiency Net Exemption for 2017-18 (see pg 4 for details)	0	
D.	Adjustment for Refunded or Rescinded Taxes, 2017-18	0	
E.	Prior Year Open Enrollment (uncounted pupil[s])	11,397	
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G.	Environmental Remediation Exemption	0	
H.	Private School Voucher Aid Deduction	15,706	
I.	Private School Special Needs Voucher Aid Deduction	0	
11.	2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,116,510
12.	Total Aid to be Used in Computation (12A + 12B)		5,381,571
A.	2017-18 October 15 General Aid Certification → Cell is locked.	5,381,571	
B.	State Aid to High Poverty Districts (not all districts)	0	
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.			
13.	Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		3,734,939
14.	Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,734,939
Entries Required Below: Enter amnts needed by purpose and fund:			
A.	Gen Operations: Fund 10 including Src 211 & Src 691	3,572,486	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	162,453	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15.	Total Revenue from Other Levies (A+B+C+D)		1,234,964
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,222,800	
B.	Community Services (Fund 80 Src 211)	12,164	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,969,903
17.	Src 691 (Comp Aid) Based on 2017 Wisconsin Act 59		1,331
18.	Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		3,571,155
19.	Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	4,968,572 0.01222559
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.			